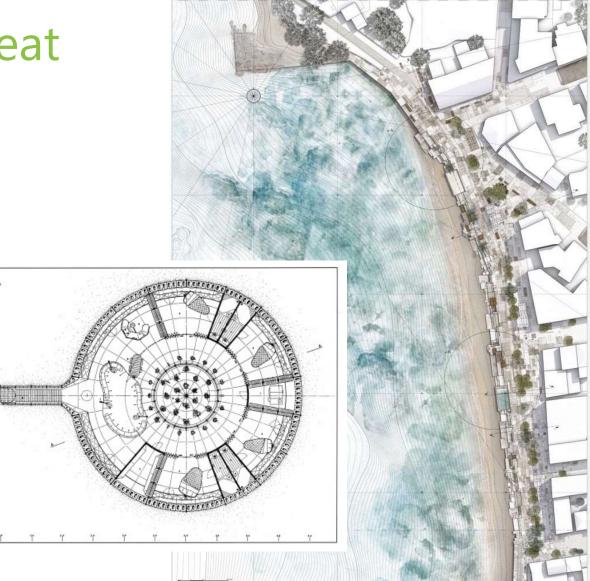
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Retreat Overview and Program Proposal V1.0.002 - 17 AUG 2017 AD





Our Vision: Guarding the Future for Humanity

The purpose of the Foundation Retreat is to educate, sustain and help progress humanity through providing a place for learning about and acquiring sustainable technology and protecting our future.

Our 'Green' Strategy

Current Trends and Positioning

The Retreat Strategy is to use the key elements of our vision that already align with key consumer trends to drive that vision as well as retail success for the Retreat ensuring long terms survival as a business.

Retail Availability

Making Sustainable Technology available to the consumer as a separate but related organization creating a sustainable fund for the retreat, protecting the retreat from collapse cause by the business and setting all of it up for success through the retail business

Education

A non profit educational institute focused on bring industry and universities together along with the Foundation library sponsoring projects, education and educational activities.

Long Term

A non profit educational institute focused on bring industry and universities together along with the Foundation library sponsoring projects, education and educational activities.



Trends and Growth in Green...



Retail Success is a Retail 'Experience'

Products:

- Smart Home Tech
- Aquaponics
- Permaculture
- Solar
- Sustainable Tech
- Alternative Power
- Education
- Aesthetic and Function
- Home Robotics
- Energy Savings
- Recycling
- Green Technology



Aesthetic Experience

The most success in brick and mortar is the experience you can't get on the computer.

Experts in Retail

The Sustainability Store it is about experts in the field that work there because the love it and honestly want to help w/o commission

Partnerships

From consumer education to partnership installations the 'Sustainability Store' is there to help.

Revenue from Retail



Building retail presence in green and sustainable technology

- 20% growth in sales in retail
- 24 months profitability/ROI
- Platform for store role out
- Franchise Driven Growth

Financial Model

	YR1													
Nonth	1	2	3	4	5	6	7		8	9 1	0 1	1 1	12	
	\$20,000.00	\$24,000.00	\$28,800.00	\$34,560.00	\$41,472.00	\$49,766.40	\$49,766.40	\$59,719.6	\$71,663.6	52 \$85,996.34	\$103,195.61	\$123,834.7	3	
	\$12,000.00	\$14,400.00	\$17,280.00	\$20,736.00	\$24,883.20	\$29,859.84	\$29,859.84	\$35,831.8	\$42,998.1	\$51,597.80	\$61,917.36	\$74,300.8	4	
	\$8,000.00	\$9,600.00	\$11,520.00	\$13,824.00	\$16,588.80	\$19,906.56	\$19,906.56	\$23,887.8	\$28,665.4	\$34,398.54	\$41,278.24	\$49,533.8	9	
	YR2													
	1	1	2	3	4	5	6	7	8	9	10	11	12	
	\$148,601.67	\$178,322.0	1 \$213,986.	41 \$256,783	3.69 \$308,14	40.43 \$369,	768.52 \$443	3,722.22 \$	532,466.67	\$638,960.00	\$766,752.00	\$920,102.40	\$1,104,122.88	
	\$89,161.00	\$106,993.2	1 \$128,391.	85 \$154,070	0.22 \$184,88	34.26 \$221,	361.11 \$26	5,233.33 \$	319,480.00	\$383,376.00	\$460,051.20	\$552,061.44	\$662,473.73	
	\$59,440.67	\$71,328.8	0 \$85,594.	56 \$102,713	3.48 \$123,25	56.17 \$147,9	07.41 \$17	7,488.89	212,986.67	\$255,584.00	\$306,700.80	\$368,040.96	\$441,649.15	\$2,629,80

	Construction Costing Estimates						
	\$320,000.00	2.5 Acres center street					
	\$36,887.00	Class room steel building					
~	\$40,000.00	Library					
\$40,000.00	\$400,000.00	Tiny homes					
	\$100,000.00	Retail space building					
	\$100,000.00	Property Setup					
	\$300,000.00	Retail Inventory					
	\$100,000.00	Greenhouse					
Total:	\$1,396,887.00						

24 Month return on 20% growth in retail in a single location.

Altruism Driving Profit



The Retreat Provides a platform for the retail business, a show case of altruism and a look at the future

- Viral Marketing
- Altruistic Business Model
- Capitalizing Trends
- Industry Thought leadership
- Demonstrating Good Intent

The Ask – [TBD] Creates Trends Key Value Proposition

The Foundation Retreat is about sustainability and preservation built on trends already in market. but the 2.5 million in the long run funds the building and construction of the sustainability store helps position

- Create 2 organizations, the retreat as an NPO and the retail store as a corporation.
- 40% equity note in retail business (5% employee reserve)
- Management advisory role
- Financial oversight
- Dedicated team
- Board seat on NPO

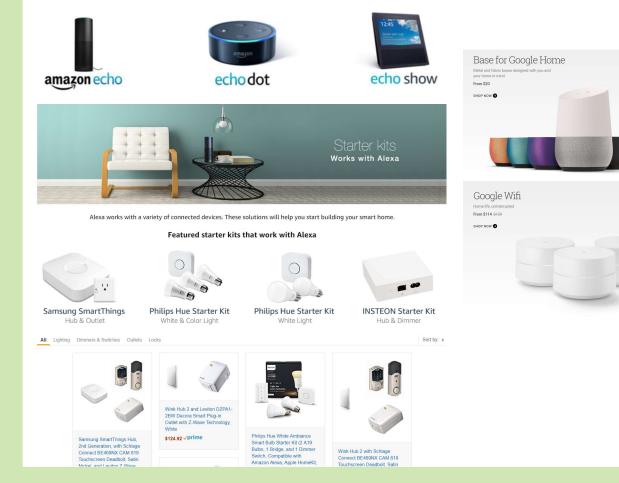
THANK YOU

David@artificialgeneralintelligenceinc.com 206.653.5143

The fall of Empire, gentlemen, is a massive thing, however, and not easily fought. It is dictated by a rising bureaucracy, a receding initiative, a freezing of caste, a damming of curiosity—a hundred other factors. It has been going on, as I have said, for centuries, and it is too majestic and massive a movement to stop.

~ Isaac Asimov, Foundation

Retail Product Portfolio Example – Smart Home



Nest Learning Thermostat

\$249

Nest Cam Indo

From \$199

SHOP NOW



Nest Protect: 2nd Gen Smoke + CO Alarm

\$119 SHOP NOW

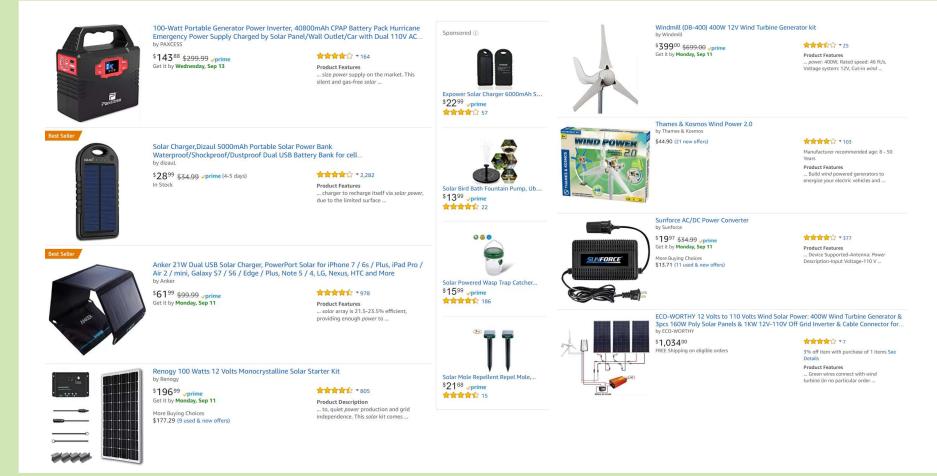




\$199

SHOP NOW

Retail Product Portfolio Example – Alternate Energy



Retail Product Portfolio Example - Food



\$169⁹⁵ *yprime* Get it by Monday, Sep 11 More Buying Choices \$169.95 new (3 offers)

AquaSprouts Garden by AquaSprouts

> ******* * 37 Product Features





Palram Nature Series Hybrid Hobby Greenhouse - 6' x 4' x 7', Forest Green

Product Features ... Palram's line of hobby greenhouse accessories to maximize space



How to Build a Home Grown Aquaponics System Cheap Jan 3, 2014 by Tony Lamb Kindle Edition



Gardman R687 4-Tier Mini Greenhouse, 27" Long x 18" Wide x 63" High

Palram Snap & Grow 8' Series Hobby Greenhouse - 8 x 8 x 9 Silver

\$35⁹⁹ \$42.49 **vprime** Get it by Monday, Sep 11 More Buying Choices \$32.39 (18 used & new offers)

\$811⁵⁸ \$1,099.00 vprime (4-5 days)

More Buying Choices \$811.58 (16 new offers)

********** * 1,133

Product Description ... Gardman R687 4-Tier Mini Greenhouse. Give your seeds, seedlings, and ...

Product Description Snap & Grow[™] 8' x 8' Silver greenhouse couldn't be more aptly named. ...





Aquaponics: Simple Guide to Growing Vegetables Using Aquaponics (Aquaponics, aquaponic gardening, aquaponic systems, organic vegetables, vegetable gardening) Ja... by Alex Allen

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More Buying Choices \$99.41 (14 used & new offers)



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Agricultural Structures &

Hardware



\$57⁹⁵ vprime Get it by Wednesday, Sep 13

Sports Fan Patio,



Best Choice Products Outdoor Portable Garden 2-Tier 8 Shelves Mini Walk-In Greenhouse

Product Features ... Walk-in greenhouse is perfect item to carry your plant-growing season ...

